

## 2018 ANNUAL REPORT

### **DVSBF's Mission is to create a healthy community free from all forms of domestic violence.**

*DVSBF believes that everyone is valuable and deserves to live and love freely without fear. We are working to transform a culture of violence built on generations of oppression with a goal to end violence. Domestic violence is preventable! We welcome all survivors.*

#### **2017/2018 Fiscal year service stats:**

- 2700 clients
- Sheltered 86 families or 204 individuals totaling 4512 bed nights
- 2616 crisis line calls taken
- 12,190 hours of advocacy
- Emergency financial assistance 203 clients
- Legal advocacy 479 clients
- Housing & financial assistance 169 clients
- Prevention Groups in 10 Schools (Elementary, Middle and High Schools)
- Community setting (Juvenile Diversion Program)
- 19 Groups served 150 youth.
- A summer camp for Elementary, Middle and High Schools aged youth
- 10,000 plus community members reached through presentations and outreach
- DVSBF Information booth and staff at 40 large community events.

We are able to provide services to survivors in our community because of the generous grants and donations from businesses and individuals. The positive impact on survivors would not be possible without the many caring volunteers, dedicated board, and staff. Thank you to all and for your continued support.

#### **2017/2018 Fiscal financials:**

Total Revenues: \$1,313,301.21

Net Assets: \$ 744,777.94

Total Expenses: \$1,328,569.

Programs: \$1,082,179.

Fund Raising: \$ 67,395.

Administration: \$ 178,994.

#### **Board of Directors:**

**Chair**, Anna Saucedo

Jeff Groce

Lisa Easton

Alysia Johnson

**Treasurer**, Patti Jones

Michelle Johnson

Rocco Luongo

Tracey Taylor

**Secretary**, Teri Grant

Katherine Sierra-Kelly

Debra Welch

Lori Wenner

#### **Key Staff:**

Executive Director, Daniel Aspiri

Development Director, Deborah Culverhouse

Program Director, Samantha Hammond

Finance, Janet Wildenborg